

NORTH HERTFORDSHIRE DISTRICT COUNCIL

COUNCIL TAX RESOLUTION FOR 2011/2012

1. That the following, as submitted in the 2011/2012 Estimates book, be approved:-
 - a) The revised revenue estimates for 2010/2011 and the revenue estimates for 2011/2012.
 - b) The revised capital programme for 2010/2011 and the capital programme for 2011/2012 are subject to adequate resources being available.
 - c) The workforce salary estimates for 2011/2012.
2. That it be noted that at its meeting on 9th December 2010 the Cabinet calculated the amount 50,282.10 as its council tax base for the year 2011/2012 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 made under Section 33(5) of the Local Government Finance Act 1992.
 - a) 50,282.10 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year.

<u>Parish/Town</u>	<u>Council Tax Base</u>	<u>Parish/Town</u>	<u>Council Tax Base</u>
Ashwell	832.80	Langley	84.90
Barkway	369.50	Letchworth	12409.70
Barley	333.40	Lilley	174.90
Bygrave	125.00	Nuthampstead	70.10
Caldecote and Newnham	52.80	Offley	605.20
Clothall	80.20	Pirton	548.00
Codicote	1,604.40	Preston	201.60
Graveley	176.80	Radwell	49.20
Great Ashby	2116.30	Reed	151.70
Hexton	63.40	Rushden and Wallington	190.00
Hinxworth	158.40	St. Ippolyts	924.00
Holwell	145.80	St. Pauls Walden	584.20
Ickleford	785.10	Sandon	240.20
Kelshall	79.40	Therfield	250.30
Kimpton	1043.50	Weston	457.10
Kings Walden	435.50	Wymondley	431.60
Knebworth	2006.50	Royston	6198.50

being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3 That the following amounts be now calculated by the Council for 2011/2012 in accordance with Sections 32 to 36 of the Local Government and Finance Act 1992:-

- a) £72,586,644 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act.
- b) £55,854,902 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act.
- c) £16,731,742 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
- d) £5,950,444 being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates, revenue support grant, increased by the amount of any sums which the Council estimates will be transferred from its collection fund to its general fund in accordance with Section 97(3) of the Local Government Finance Act 1988 and increased by the amount of any sum which the Council estimates will be transferred from its collection fund to its general fund pursuant to the directions under Section 98(4) of the Local Government Finance Act 1988 made on 6th February 1996.
- e) £214.42 being the amount at 3(c) above less the amount at 3(d) above, all divided by the amount at 2(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year.
- f) £896,590 being the aggregate amount of all special items referred to in Section 34 (1) of the Act.
- g) £196.59 being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by the amount at 2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

h)

Parish/Town	Basic £	Parish Precept £	Total £
Ashwell	196.59	57.64	254.23
Barkway	196.59	64.95	261.54
Barley	196.59	65.99	262.58
Bygrave	196.59	41.60	238.19
Caldecote and Newnham	196.59	11.36	207.95
Clothall	196.59	20.95	217.54
Codicote	196.59	63.17	259.76
Graveley	196.59	33.94	230.53
Great Ashby	196.59	9.18	205.77
Hinxworth	196.59	65.47	262.06
Holwell	196.59	48.56	245.15
Ickleford	196.59	54.13	250.72
Kelshall	196.59	37.78	234.37
Kimpton	196.59	64.21	260.80
Kings Walden	196.59	45.92	242.51
Knebworth	196.59	59.31	255.90
Letchworth	196.59	0.00	196.59
Lilley	196.59	26.07	222.66
Offley	196.59	45.44	242.03
Pirton	196.59	48.72	245.31
Preston	196.59	36.51	233.10
Radwell	196.59	16.26	212.85
Reed	196.59	27.75	224.34
Rushden and Wallington	196.59	21.05	217.64
St. Ippolyts	196.59	20.56	217.15
St. Pauls Walden	196.59	55.63	252.22
Sandon	196.59	26.23	222.82
Therfield	196.59	23.57	220.16
Weston	196.59	34.37	230.96
Wymondley	196.59	51.11	247.70
Royston	196.59	35.94	232.53

being the amounts given by adding to the amount at 3(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i)

Parish/Town	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashwell	169.48	197.74	225.97	254.23	310.72	367.22	423.71	508.46
Baldock	131.06	152.90	174.75	196.59	240.28	283.96	327.65	393.18
Barkway	174.35	203.42	232.47	261.54	319.66	377.78	435.89	523.08
Barley	175.05	204.23	233.40	262.58	320.93	379.28	437.63	525.16
Bygrave	158.79	185.26	211.72	238.19	291.12	344.05	396.98	476.38
Caldecote and Newnham	138.63	161.74	184.84	207.95	254.16	300.37	346.58	415.90
Clothall	145.02	169.20	193.36	217.54	265.88	314.22	362.56	435.08
Codicote	173.17	202.04	230.89	259.76	317.48	375.20	432.93	519.52
Graveley	153.68	179.30	204.91	230.53	281.76	332.98	384.21	461.06
Great Ashby	137.18	160.04	182.91	205.77	251.50	297.22	342.95	411.54
Hexton	131.06	152.90	174.75	196.59	240.28	283.96	327.65	393.18
Hinxworth	174.70	203.83	232.93	262.06	320.29	378.53	436.76	524.12
Hitchin	131.06	152.90	174.75	196.59	240.28	283.96	327.65	393.18
Holwell	163.43	190.67	217.90	245.15	299.63	354.10	408.58	490.30
Ickleford	167.14	195.01	222.85	250.72	306.43	362.15	417.86	501.44
Kelshall	156.24	182.29	208.32	234.37	286.45	338.53	390.61	468.74
Kimpton	173.86	202.85	231.81	260.80	318.75	376.71	434.66	521.60
Kings Walden	161.67	188.62	215.56	242.51	296.40	350.29	404.18	485.02
Knebworth	170.59	199.04	227.46	255.90	312.76	369.63	426.49	511.80
Langley	131.06	152.90	174.75	196.59	240.28	283.96	327.65	393.18
Letchworth	131.06	152.90	174.75	196.59	240.28	283.96	327.65	393.18
Lilley	148.43	173.18	197.91	222.66	272.14	321.62	371.09	445.32
Nuthampstead	131.06	152.90	174.75	196.59	240.28	283.96	327.65	393.18
Offley	161.35	188.25	215.13	242.03	295.81	349.59	403.38	484.06
Pirton	163.53	190.80	218.04	245.31	299.82	354.33	408.84	490.62
Preston	155.39	181.30	207.19	233.10	284.90	336.70	388.49	466.20
Radwell	141.89	165.55	189.19	212.85	260.15	307.45	354.74	425.70
Reed	149.55	174.49	199.40	224.34	274.19	324.04	373.89	448.68
Royston	155.01	180.86	206.68	232.53	284.20	335.87	387.54	465.06
Rushden and Wallington	145.09	169.28	193.45	217.64	266.00	314.36	362.73	435.28
St. Ippolyts	144.76	168.90	193.01	217.15	265.40	313.66	361.91	434.30
St. Pauls Walden	168.14	196.17	224.19	252.22	308.27	364.31	420.36	504.44
Sandon	148.54	173.31	198.05	222.82	272.33	321.85	371.36	445.64
Therfield	146.77	171.24	195.69	220.16	269.08	318.00	366.93	440.32
Weston	153.97	179.64	205.29	230.96	282.28	333.60	384.93	461.92
Wymondley	165.13	192.66	220.17	247.70	302.74	357.78	412.83	495.40

being the amounts given by multiplying the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(l) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that for 2011/2012 Hertfordshire County Council and the Hertfordshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Hertfordshire County Council	745.89	870.20	994.52	1118.83	1367.46	1616.09	1864.72	2237.66
Hertfordshire Police Authority	98.55	114.97	131.40	147.82	180.67	213.52	246.37	295.64

5. That, having calculated the aggregate in each case of the amounts at 3(i) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for 2011/2012 for each of the categories of dwellings shown below:-

List of parishes and tax at different bands (County, Police, District and Parish)

Parish/Town	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashwell	1013.92	1182.91	1351.89	1520.88	1858.85	2196.83	2534.80	3041.76
Baldock	975.50	1138.07	1300.67	1463.24	1788.41	2113.57	2438.74	2926.48
Barkway	1018.79	1188.59	1358.39	1528.19	1867.79	2207.39	2546.98	3056.38
Barley	1019.49	1189.40	1359.32	1529.23	1869.06	2208.89	2548.72	3058.46
Bygrave	1003.23	1170.43	1337.64	1504.84	1839.25	2173.66	2508.07	3009.68
Caldecote and Newnham	983.07	1146.91	1310.76	1474.60	1802.29	2129.98	2457.67	2949.20
Clothall	989.46	1154.37	1319.28	1484.19	1814.01	2143.83	2473.65	2968.38
Codicote	1017.61	1187.21	1356.81	1526.41	1865.61	2204.81	2544.02	3052.82
Graveley	998.12	1164.47	1330.83	1497.18	1829.89	2162.59	2495.30	2994.36
Great Ashby	981.61	1145.22	1308.82	1472.42	1799.62	2126.83	2454.03	2944.84
Hexton	975.50	1138.07	1300.67	1463.24	1788.41	2113.57	2438.74	2926.48
Hinxworth	1019.14	1189.00	1358.85	1528.71	1868.42	2208.14	2547.85	3057.42
Hitchin	975.50	1138.07	1300.67	1463.24	1788.41	2113.57	2438.74	2926.48
Holwell	1007.87	1175.84	1343.82	1511.80	1847.76	2183.71	2519.67	3023.60
Ickleford	1011.58	1180.18	1348.77	1517.37	1854.56	2191.76	2528.95	3034.74
Kelshall	1000.68	1167.46	1334.24	1501.02	1834.58	2168.14	2501.70	3002.04
Kimpton	1018.30	1188.02	1357.73	1527.45	1866.88	2206.32	2545.75	3054.90
Kings Walden	1006.11	1173.79	1341.48	1509.16	1844.53	2179.90	2515.27	3018.32
Knebworth	1015.03	1184.21	1353.38	1522.55	1860.89	2199.24	2537.58	3045.10
Langley	975.50	1138.07	1300.67	1463.24	1788.41	2113.57	2438.74	2926.48
Letchworth	975.50	1138.07	1300.67	1463.24	1788.41	2113.57	2438.74	2926.48
Lilley	992.87	1158.35	1323.83	1489.31	1820.27	2151.23	2482.18	2978.62
Nuthampstead	975.50	1138.07	1300.67	1463.24	1788.41	2113.57	2438.74	2926.48
Offley	1005.79	1173.42	1341.05	1508.68	1843.94	2179.20	2514.47	3017.36
Pirton	1007.97	1175.97	1343.96	1511.96	1847.95	2183.94	2519.93	3023.92
Preston	999.83	1166.47	1333.11	1499.75	1833.03	2166.31	2499.58	2999.50
Radwell	986.33	1150.72	1315.11	1479.50	1808.28	2137.06	2465.83	2959.00
Reed	993.99	1159.66	1325.32	1490.99	1822.32	2153.65	2484.98	2981.98
Royston	999.45	1166.03	1332.60	1499.18	1832.33	2165.48	2498.63	2998.36
Rushden and Wallington	989.53	1154.45	1319.37	1484.29	1814.13	2143.97	2473.82	2968.58
St. Ippolyts	989.20	1154.07	1318.93	1483.80	1813.53	2143.27	2473.00	2967.60
St. Pauls Walden	1012.58	1181.34	1350.11	1518.87	1856.40	2193.92	2531.45	3037.74
Sandon	992.98	1158.48	1323.97	1489.47	1820.46	2151.46	2482.45	2978.94
Therfield	991.21	1156.41	1321.61	1486.81	1817.21	2147.61	2478.02	2973.62
Weston	998.41	1164.81	1331.21	1497.61	1830.41	2163.21	2496.02	2995.22
Wymondley	1009.57	1177.83	1346.09	1514.35	1850.87	2187.39	2523.92	3028.70

NORTH HERTFORDSHIRE DISTRICT COUNCIL

GUIDE TO THE 2011/2012 COUNCIL TAX RESOLUTION

Section 1

This concerns the approval of the contents of the 2011/2012 Estimates book figures.

Section 2

These are the Council Tax Base figures for 2011/2012 approved by Cabinet on 9th December 2010 with details for those Parishes which levy a precept.

Section 3

- (a) Is Gross Expenditure on District Council services + Parish Precepts - the proposed reduction in balances during 2011/2012.
- (b) Is Gross Income on District Council services.
- (c) Is (a) - (b) [Gross District Council precept including Parish precepts]
- (d) Is Revenue Support Grant **plus** share of the National Non-Domestic Rate
- (e) Is (c) - (d) divided by the tax base i.e. the net District + Parish charge.
- (f) Is the total of Parish Precepts
- (g) Is (e) - [(f) divided by the tax base] i.e. the net District Council charge.
- (h) Is the net District Council charge with the relevant Parish charges added for each area in which there is a Parish precept.
- (i) Is the inclusive District and Parish charge for each property band in those areas which have a Parish precept.

Section 4

Is the addition for the County and Police precepts for each property band.

Section 5

Is the inclusive District, Parish, County and Police charge for each property band.